

Appendix D - oneSource Newham Non Shared Based Budget 2018/2019

	Closing Budget 2017/2018	Removal of One Off Funding	Additional Growth	Removal of Savings	Opening Budget 2018/2019
	£'m	£'m	£'m	£'m	£'m
Finance	0.568	0.000	0.000	0.000	0.568
Human Resources	0.664	0.000	0.000	0.000	0.664
Legal & Democratic	0.000	0.000	0.000	0.000	0.000
Asset Management	-1.280	0.153	0.000	0.048	-1.481
LBN Transactional Services	-0.404	0.000	0.000	0.000	-0.404
ICT Services	1.275	0.100	0.000	0.000	1.175
Business Services	0.000	0.000	0.000	0.000	0.000
Total	0.824	0.253	0.000	0.048	0.523